

West Jefferson District #253

Jefferson County
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Phone: (208) 663-4542 Fax: (208) 663-4543
Alan V. Dunn, Superintendent

District Characteristics 2004-05

Fall Enrollment	688	Special Education:	
Average Daily Attendance.....	639	Special Education Students.....	69
State Ranking Per ADA.....	62	Gifted and Talented Students.....	34
Number of Schools (sites):		Number of LEP Students**.....	99
Elementary.....	2	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	369
Number of Accredited Schools:		Free and Reduced Meals.....	41,409
Approved.....	3	Lunch Price - Elementary.....	\$1.50
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.75
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2003-04	422
High School Diplomas Regular.....	47	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate...	92%	** Limited English Proficient (LEP)	

Highlights

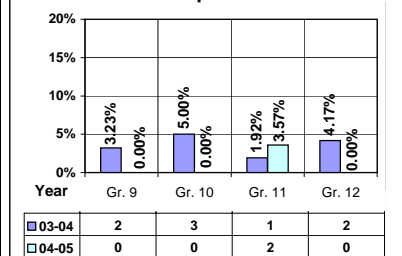
This has been an excellent year. Our students have done well on the Idaho Standards Achievement Test with all of our schools passing the requirements for Annual Yearly Progress. Our dropout rate is extremely low and a large majority of students say they feel well prepared to go on to further their education or to move into the workforce. We are very pleased that data on drug and alcohol use show there is substantially less use here than the state averages. A high percentage of our students participate in either academic or athletic extra curricular activities and we have a great deal of parental support and participation in our schools. Occurrences of the need for staff to intervene in disciplinary issues has gone down and is very low in comparison to the state averages.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	38.52%	36.05%	74.56%
Black	0.00%	0.29%	0.29%
Hispanic	14.53%	10.47%	25.00%
Nat. Amer.	0.00%	0.00%	0.00%
Asian	0.15%	0.00%	0.15%
Total	53.20%	46.80%	100.00%

Dropouts



Progress Towards Meeting Goals

2004-05 Goals

Progress

Each teacher will keep individualized reading data on each student and be able to verbalize how this data has changed their teaching.

Done – as evaluated during yearly professional evaluations conducted by the principal.

80% of students in each class k-3 will be at a level III on the Idaho State Reading Indicator by the end of that year.

Almost ____ % of students are currently rated as proficient but of the other ____% most of these students show a great deal of progress.

90% of students in West Jefferson School District will know all of their math facts (+-*/) by the end of fifth grade.

Yes, over 90% of our students can pass a timed (5 minutes) math test with 95% accuracy.

All English Language Learners will receive intensive speaking, reading, and writing training.

Yes, every Migrant or Non-English speaking student is provided intensive help, either in a one-on-one setting or small group.

West Jefferson students and patrons will exhibit a high degree of sportsmanship at all athletic events.

Yes, we have one male and one female student awarded the District VI sportsmanship award for 04-05.

Financial Information 2004-05

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$281,731	6.92%	\$730,061	13.36%
Other Sources	130,424	3.21%	205,884	3.77%
State	3,657,132	89.87%	3,793,342	69.40%
Federal	0	0.00%	736,831	13.47%
Total	\$4,069,287	100.00%	\$5,466,118	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$279,552
Lottery Revenues.....	\$24,436
Technology Grant.....	\$35,636

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$2,460,609	63.69%		
M & O Support Services	1,402,987	36.31%		
M & O Other	0	0.00%		
Total M & O	\$3,863,596	100.00%	\$6,043	72
Total All Funds	\$5,411,840	100.00%	\$8,465	74

Tax Levies 9-1-2004	Total	Per ADA	Rank
Property Market Values	\$121,597,534	\$190,201	90
Total General M & O Levies	0.002121885		110
Total District Levies	0.006020657		51

Staff Data 2004-05

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	19.40	19	Beginning Salary on Schedule	\$27,500
Secondary Teachers	22.70	14	Highest Salary on Schedule	\$46,712
Administrators	3.50	183	Average Elementary Teacher's Salary	\$37,414 98
Other Certified Staff	2.30	278	Average Secondary Teacher's Salary	\$39,393 88
Total Certified Staff	47.90	13	Superintendent's Salary	\$81,000 52
Total Non-Certified Staff	32.80	19		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



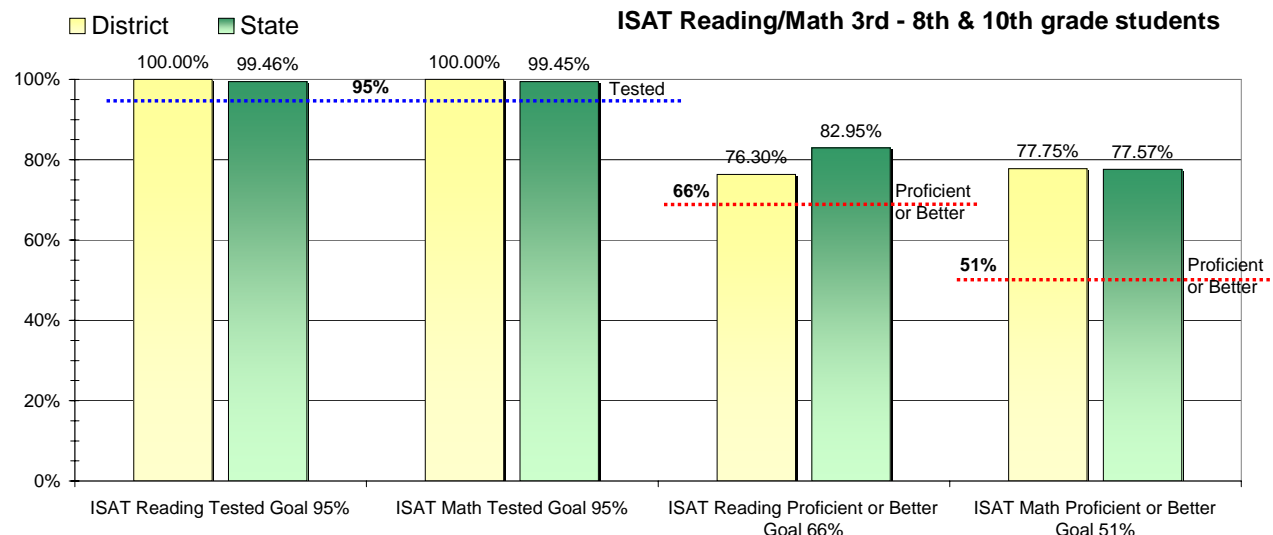
Adequate Yearly Progress and Assessment 2004-05

Did West Jefferson District make Adequate yearly progress for 2004-05? No

Percent of the 41 targets that West Jefferson District made: 87.8%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate		
2003	2004	Goal
92.59%	91.84%	Met